Adopted 2027 CRANDALL PUBLIC LIBRARY BUDGET				
Adoped by Trustees Wednesday, July 22, 2026				
Final Draft: Tuesday July 21, 2026				
Election November 3, 2026	**2027**	**Difference**	**2026**	**2025**
	Adopted	**2027-2026***	**ADOPTED**	**ADOPTED**
	Budget		**Budget**	**Budget**
Municipalities				
L0-4401-000 City of Glens Falls	**$941,030**		**$912,647**	**$937,522**
L0-4402-000 Town of Queensbury	**$2,090,420**		**$2,007,099**	**$1,948,414**
L0-4403-000 Town of Moreau	**$893,362**		**$863,278**	**$809,976**
Sub Totals	**$3,924,812**		**$3,783,024**	**$3,695,912**
Library Local Aid and Other				
L0-4404-000 Warren County Aid	**$26,400**	**$ -**	**$26,400**	**$26,400**
L0-4405-000 Local Library Aid	**$17,800**	**$ -**	**$17,800**	**$17,800**
L0-4406-000 Central Library Aid	**$188,291**	**$ 3,130**	**$185,161**	**$205,734**
L0-4407-000 SALS, Other Grants	**$0**	**$ -**	**$0**	**$5,000**
L0-4409-000 Glens Falls Foundation	**$15,000**	**$ -**	**$15,000**	**$15,000**
L0-4410-000 Restricted Donations	**$3,000**	**$ -**	**$3,000**	**$4,000**
L0-4411-000 Unrestricted Donations	**$30,000**	**$ 22,000**	**$8,000**	**$15,000**
L0-4411-100 Unrestricted Donations--Annual	**$30,000**	**$ 5,000**	**$25,000**	**$25,000**
L0-4411-200 Unrestricted Donations--Business	**$10,000**	**$ 2,500**	**$7,500**	**$10,000**
L0-4412-000 Investment Account Income GFNB	**$65,000**	**$ -**	**$65,000**	**$80,000**
L0-4414-000 Friends of Crandall	**$30,000**	**$ 10,000**	**$20,000**	**$20,000**
L0-4417-000 Sale Other	**$2,000**	**$ -**	**$2,000**	**$2,000**
L0-4419-000 Material Replacement Fees (Formerly Library F	**$10,000**	**$ -**	**$10,000**	**$10,000**
L0-4420-000 Copy Machine Income	**$9,000**	**$ -**	**$9,000**	**$6,000**
L0-4421-000 Special Event Income	**$25,000**	**$ -**	**$25,000**	**$40,000**
L0-4422-000 Collection retrieval agency	**$500**	**$ (500)**	**$1,000**	**$1,000**
L0-4425-000 Interest Income	**$40,000**	**$ 5,000**	**$35,000**	**$35,000**
L0-4427-000 Miscellaneous Income	**$3,000**	**$ -**	**$3,000**	**$4,500**
L0-4519-000 Library By Mail	**$18,000**	**$ (2,000)**	**$20,000**	**$22,000**
Sub Totals	**$522,991**	**$ 45,130**	**$477,861**	**$544,434**
CRANDALL PUBLIC LIBRARY				
Library Grant Income				
L0-4517-000 National Grid	**$2,500**	**$ -**	**$2,500**	**$2,500**
L0-4428-000 NYS Council on the Arts	**$49,500**	**$ -**	**$49,500**	**$49,500**
L0-4431-000 Corporate/Foundation Film Support	**$0**	**$ -**	**$0**	**$0**

Election November 3, 2026	2027 Adopted Budget	Difference 2027-2026*	2026 ADOPTED Budget	2025 ADOPTED Budget
L0-4434-000 Folk Miscellaneous Income	$2,000	$ -	$2,000	$2,000
L0-4435-000 CDLC Grant	$3,000	$ 500	$2,500	$2,500
L0-4437-000 Leo Cox Beach Grant	$5,000	$ -	$5,000	$8,000
L0-4510-000 Stewart's Shop Grant	$1,000	$ -	$1,000	$1,000
L0-4446-000 Conklin Ctr Large Type Books	$750	$ -	$750	$500
L0-4454-000 Alfred Z Solomon Charitable Trust	$0	$ -	$0	$10,000
L0-4516-000 Touba Family	$2,000	$ -	$2,000	$2,000
Sub Totals	$65,750	$ 500	$65,250	$78,000
Library Trusts Distributions				
L0-4413-000 Crandall Trust	$228,000	$ 84,000	$144,000	$126,000
L0-4433-000 Waentig Trust	$70,384	$ 45,384	$25,000	$25,000
L0-4438-000 Jean Hill Trust	$10,000	$ -	$10,000	$10,000
L0-4439-000 Elsie Hill Trust	$30,000	$ -	$30,000	$30,000
L0-4440-000 Fleihmann Trust	$20,000	$ 5,000	$15,000	$20,000
L0-4441-000 Baker Trust	$60,000	$ 5,000	$55,000	$55,000
L0-4442-000 Newburger Trust	$35,000	$ 5,000	$30,000	$30,000
L0-4443-000 Federick Trust	$7,000	$ -	$7,000	$7,000
L0-4452-000 Riggs Trust	$4,000	$ -	$4,000	$4,000
L0-4453-000 William Hill Trust	$3,000	$ -	$3,000	$3,000
L0-xxxx-000 John Herlihy Fund	$279,033	$ 199,033	$80,000	$25,000
Sub Totals	$746,417	$ 343,417	$403,000	$335,000
Library Miscellaneous Income				
L0-4951-000 Transfer from Arrow Investment Acct	$572,738	$ (309,262)	$882,000	$523,322
L0-4926-000 Transfer from Capital Account	$12,300	$ 2,300	$10,000	$10,000
L0-4485-000 Bequest	$100,000	$ 40,000	$60,000	$60,000
L0-4518-000 Insurance Reimbursements	$5,000	$ -	$5,000	$5,000
L0-4599-000 Appropriated Surplus, General	$236,600	$ (98,205)	$334,805	$550,000
Sub Totals	$926,638	$ (365,167)	$1,291,805	$1,148,322
Grand Total Operating Income	$6,186,608	$ 165,668	$6,020,940	$5,801,768
CRANDALL PUBLIC LIBRARY				
Library Salaries				
L0-5000-000 Certified Librarians	$1,291,821	$ 65,402	$1,226,419	$1,193,562
L0-5001-000 Clerical Salaries	$332,017	$ 33,464	$298,553	$251,049

Election November 3, 2026	2027 Adopted Budget	Difference 2027-2026*	2026 ADOPTED Budget	2025 ADOPTED Budget
L0-5002-000 Para-Professional Salaries	$839,328	$ (80,825)	$920,153	$917,107
L0-5003-000 Building Staff	$170,362	$ (13,808)	$184,170	$174,037
L0-5004-000 Pages Salaries	$160,056	$ 4,662	$155,394	$150,140
L0-5010-000 Pages - Sunday hours	$12,767	$ 372	$12,395	$11,976
L0-5006-000 Sunday Hours	$64,274	$ 1,872	$62,402	$60,292
Sub Totals	$2,870,625	$ 11,139	$2,859,486	$2,758,163
Sub Totals Salaries	$2,870,625	$ 11,139	$2,859,486	$2,761,663
Library Employee Benefits				
L0-5101-000 Employee Assistance Program	$ 1,600	$ 100	$1,500	$1,500
L0-5102-000 NYS Employee Retirement	$ 400,000	$ 50,000	$350,000	$210,000
L0-5103-000 Payroll Tax Expense	$ 219,603	$ 852	$218,751	$210,999
L0-5104-000 Worker's Compensation	$ 25,000	$ 7,500	$17,500	$17,500
L0-5106-000 Disability Insurance	$ 2,500	$ (500)	$3,000	$2,000
L0-5107-000 Employee Benefits-Health Insurance	$ 500,000	$ 50,000	$450,000	$500,000
L0-5100-000 Long Term Disability	$ 4,000	$ -	$4,000	$4,000
L0-5110-000 FSA / HRA Administration Fees	$ 2,100	$ 100	$2,000	$1,800
Sub Totals	$ 1,155,073	$ 108,054	$1,047,018	$948,067
CRANDALL PUBLIC LIBRARY				
Library Materials / Supplies				
L0-5209-000 Teens (books, audio bks, music)	$17,000	$ -	$17,000	$17,000
L0-5208-000 Books - Adult Fiction and Non & LT and Folk	$90,000	$ -	$90,000	$92,000
L0-5210-000 Books - Children's Fiction and Non-Fiction	$50,500	$ -	$50,500	$48,000
L0-5211-000 Juvenile Media	$4,500	$ -	$4,500	$7,000
L0-5250-000 Adult Audio	$4,000	$ (2,000)	$6,000	$8,000
L0-5251-000 Juvenile Audio	$2,000	$ (1,500)	$3,500	$5,000
L0-5309-000 Microfilm	$4,000	$ -	$4,000	$4,000
L0-5310-000 Serials	$22,500	$ (2,500)	$25,000	$28,000
L0-5311-000 eContent	$160,000	$ 15,000	$145,000	$145,000
L0-5410-000 Adult Media	$20,000	$ (2,500)	$22,500	$25,000
L0-5413-000 Media Supplies	$3,500	$ -	$3,500	$3,500
L0-5417-000 Book Repair Supplies	$1,000	$ -	$1,000	$1,500
L0-5214-000 Collection Agency Fees	$1,500	$ (250)	$1,750	$1,750
L0-5430-000 Central Library Aid Materials & eContent	$190,000	$ 110,000	$80,000	$80,000
Sub Totals	$570,500	$ 116,250	$454,250	$465,750

Election November 3, 2026	2027 Adopted Budget	Difference 2027-2026*	2026 ADOPTED Budget	2025 ADOPTED Budget
Library Utilities / Building Maintenance				
L0-5418-000 Other Non-Book (WEB SITE)	$1,500	$ -	$1,500	$1,500
L0-5419-000 Building Equipment	$30,000	$ (1,750)	$31,750	$37,750
L0-5424-000 IT Equipment & Supplies	$25,000	$ (2,000)	$27,000	$25,000
L0-5420-000 Gas	$14,000	$ (2,000)	$16,000	$14,000
L0-5421-000 Electric	$75,000	$ -	$75,000	$65,000
L0-5422-000 Telephone	$5,500	$ (1,000)	$6,500	$5,400
L0-5423-000 Utilities--Time Warner	$10,000	$ -	$10,000	$10,000
L0-5521-000 Building Maintenance & Supplies	$17,500	$ (2,500)	$20,000	$15,000
L0-5522-000 Building/Infrastructure Service Contract	$122,300	$ 12,300	$110,000	$107,000
L0-5523-000 Building & Cyber Insurance	$50,000	$ 2,000	$48,000	$48,000
L0-5524-000 Water and Sewer	$12,000	$ (3,000)	$15,000	$20,000
L0-5526-000 Custodial Supplies	$14,000	$ -	$14,000	$14,000
L0-5527-000 Copier Lease Maintenance & Supplies	$7,000	$ -	$7,000	$6,000
L0-5630-000 Supplies General	$15,000	$ (5,000)	$20,000	$14,000
Sub Totals	$398,800	$ (2,950)	$401,750	$382,650
CRANDALL PUBLIC LIBRARY				
Library Supplies / Programming / Services				
L0-5631-000 Micro and Computer/Toner/Supplies	$9,000	$ 1,500	$7,500	$10,000
L0-5634-000 Supplies CD/DVD inspector	$500	$ (500)	$1,000	$1,600
L0-5629-000 Software costs	$20,000	$ -	$20,000	$18,250
L0-5632-000 Postage and Shipping	$6,500	$ -	$6,500	$6,250
L0-5633-000 Printing and Publicity	$8,000	$ (500)	$8,500	$9,000
L0-5635-000 Payroll Service	$22,000	$ 2,000	$20,000	$18,000
L0-5636-000 Travel Expense	$8,500	$ (1,500)	$10,000	$10,000
L0-5637-000 Membership Dues	$4,500	$ (500)	$5,000	$5,000
L0-5638-000 Staff Dev [w/shops, confs, courses]	$10,000	$ -	$10,000	$9,000
L0-5639-000 Audit Services	$15,000	$ 1,000	$14,000	$14,000
L0-5640-000 Professional Fees	$40,000	$ (15,000)	$55,000	$55,000
L0-5642-000 Professional Fees/Trustee Education	$500	$ 500		$500
L0-5643-000 Professional Fees/Security Company	$122,000	$ 2,000	$120,000	$100,000
L0-5644-000 Special Events	$7,500	$ (2,500)	$10,000	$10,000
L0-5641-000 Miscellaneous Expense	$1,500	$ -	$1,500	$1,500
L0-5519-000 Library By Mail	$18,000	$ (2,000)	$20,000	$22,000
L0-5645-000 Bank Charge for Credit Card Use	$8,000	$ (1,000)	$9,000	$7,500
Sub Totals	$301,500	$ (16,500)	$318,000	$297,600
Library Grant Expenses				

Election November 3, 2026	2027 Adopted Budget	Difference 2027-2026*	2026 ADOPTED Budget	2025 ADOPTED Budget
L0-5489-000 National Grid / Childrens'	$2,500	$ -	$2,500	$2,500
L0-5646-000 Leo Cox Beach Grant	$1,000	$ (4,000)	$5,000	$8,000
L0-5665-000 CDLC	$3,000	$ 500	$2,500	$2,500
L0-5680-000 Stewart's Shop Grant	$1,000	$ -	$1,000	$1,000
L0-5658-000 Misc Folklife Program	$1,500	$ (500)	$2,000	$2,000
L0-5652-000 NYSCA/Folklife Program Grant	$49,500	$ -	$49,500	$49,500
L0-5663-000 Alfred Z Solomon Charitable Trust		$ -		$10,000
L0-5516-000 Touba Family Foundation	$1,000	$ (1,000)	$2,000	$2,000
L0-5246-000 Conklin Ctr Large Type Books	$750	$ -	$750	$500
		$ -		
Sub Totals	$60,250	$ (5,000)	$65,250	$78,000
CRANDALL PUBLIC LIBRARY				
Library Programming / Miscellaneous				
L0-5755-000 Refund of Municipal Taxes	$5,000	$ -	$5,000	$5,000
L0-5671-000 Friends of Crandall Expense	$30,000	$ 10,000	$20,000	$20,000
L0-5729-000 Programming Costs/Ukulele	$2,500	$ -	$2,500	$2,500
L0-5741-000 Automation Expenses SALS	$90,398	$ 2,525	$87,873	$87,975
L0-5743-000 Programming Costs/Big Idea	$20,000	$ (25,000)	$45,000	$40,000
L0-5740-000 Programming Costs/Reference	$3,000	$ -	$3,000	$3,000
L0-5744-000 Programming Costs/Folklife	$3,000	$ -	$3,000	$3,000
L0-5745-000 Programming Costs/Children	$6,000	$ -	$6,000	$6,000
L0-5750-000 Programming Costs/Teens	$3,500	$ -	$3,500	$3,500
L0-5751-000 Programming Costs/ Sustainibility	$2,400	$ (7,600)	$10,000	$10,000
L0-5748-000 Contingency	$10,000	$ -	$10,000	$10,000
Sub Totals	$175,798	$ (20,075)	$195,873	$190,975
Sub Totals Operating Expenses	$5,532,546	$ 190,919	$5,341,627	$5,124,705
L0-5800-000 Debt Service for the New Library Building	$654,062	$ 2,750	$651,313	$652,563
Grand Totals Operating Expenses	$6,186,608	$ 193,668	$5,992,940	$5,777,268
Revenue over Expenses (Deficit)	$0			$0