

| Adopted by the Crandall Public Library Board of Trustees 7/23/2025 |             | *Based on state designated equalization rates within legislatively set tax formula |             |             |
|--|-------------|--|-------------|-------------|
| <b>CRANDALL PUBLIC LIBRARY BUDGET 2026</b>                         |             |  |             |             |
| Election November 4, 2025  |             |  |             |             |
|  | 2026        | Difference   | 2025        | 2024        |
|  | ADOPTED     | 2026-2025*   | ADOPTED     | ADOPTED     |
|  | Budget      |  | Budget      | Budget      |
| <b>Municipalities</b>  |             |  |             |             |
| L0-4401-000 City of Glens Falls                                    | \$912,647   | \$ (24,875)  | \$937,522   | \$937,522   |
| L0-4402-000 Town of Queensbury                                     | \$2,007,099 | \$ 58,685  | \$1,948,414 | \$1,948,414 |
| L0-4403-000 Town of Moreau   | \$863,278   | \$ 53,302  | \$809,976   | \$809,976   |
| Sub Totals   | \$3,783,024 | \$ 87,112  | \$3,695,912 | \$3,695,912 |
| <b>Library Local Aid and Other</b>                                 |             |  |             |             |
| L0-4404-000 Warren County Aid                                      | \$26,400    | \$ -   | \$26,400    | \$26,400    |
| L0-4405-000 Local Library Aid                                      | \$17,800    | \$ -   | \$17,800    | \$12,800    |
| L0-4406-000 Central Library Aid                                    | \$185,161   | \$ (20,573)  | \$205,734   | \$126,675   |
| L0-4407-000 SALS, Other Grants                                     | \$0         | \$ (5,000)   | \$5,000     | \$0         |
| L0-4409-000 Glens Falls Foundation                                 | \$15,000    | \$ -   | \$15,000    | \$10,000    |
| L0-4410-000 Restricted Donations                                   | \$3,000     | \$ (1,000)   | \$4,000     | \$4,000     |
| L0-4411-000 Unrestricted Donations                                 | \$8,000     | \$ (7,000)   | \$15,000    | \$15,000    |
| L0-4411-100 Unrestricted Donations--Annual                         | \$25,000    | \$ -   | \$25,000    | \$20,000    |
| L0-4411-200 Unrestricted Donations--Business                       | \$7,500     | \$ (2,500)   | \$10,000    | \$0         |
| L0-4412-000 Investment Account Income GFNB                         | \$65,000    | \$ (15,000)  | \$80,000    | \$80,000    |
| L0-4414-000 Friends of Crandall                                    | \$20,000    | \$ -   | \$20,000    | \$20,000    |
| L0-4417-000 Sale Other   | \$2,000     | \$ -   | \$2,000     | \$2,000     |
| L0-4419-000 Material Replacement Fees (Formerly Libr               | \$10,000    | \$ -   | \$10,000    | \$10,000    |
| L0-4420-000 Copy Machine Income                                    | \$9,000     | \$ 3,000   | \$6,000     | \$5,000     |
| L0-4421-000 Special Event Income                                   | \$25,000    | \$ (15,000)  | \$40,000    | \$40,000    |
| L0-4422-000 Collection retrieval agency                            | \$1,000     | \$ -   | \$1,000     | \$1,000     |
| L0-4425-000 Interest Income  | \$35,000    | \$ -   | \$35,000    | \$1,800     |
| L0-4427-000 Miscellaneous Income                                   | \$3,000     | \$ (1,500)   | \$4,500     | \$3,000     |
| L0-4519-000 Library By Mail  | \$20,000    | \$ (2,000)   | \$22,000    | \$22,100    |
| L0-4430-000 CBA Aid (Non-fiction adult books, databases)           |             | \$ -   | \$0         | \$79,059    |
| Sub Totals   | \$477,861   | \$ (66,573)  | \$544,434   | \$478,834   |
| <b>CRANDALL PUBLIC LIBRARY</b>                                     |             |  |             |             |
| <b>Library Grant Income</b>  |             |  |             |             |
| L0-4517-000 National Grid  | \$2,500     | \$ -   | \$2,500     | \$2,500     |
| L0-4428-000 NYS Council on the Arts                                | \$49,500    | \$ -   | \$49,500    | \$45,000    |
| L0-4431-000 Corporate/Foundation Film Support                      | \$0         | \$ -   | \$0         | \$0         |
| L0-4434-000 Folk Miscellaneous Income                              | \$2,000     | \$ -   | \$2,000     | \$2,000     |
| L0-4504-000 NYS Patron   | \$0         | \$ -   | \$0         | \$0         |
| L0-4435-000 CDLC Grant   | \$2,500     | \$ -   | \$2,500     | \$2,500     |
| L0-4437-000 Leo Cox Beach Grant                                    | \$5,000     | \$ (3,000)   | \$8,000     | \$8,000     |
| L0-4510-000 Stewart's Shop Grant                                   | \$1,000     | \$ -   | \$1,000     | \$1,000     |
| L0-4446-000 Conklin Ctr Large Type Books                           | \$750       | \$ 250   | \$500       | \$500       |
| L0-4454-000 Alfred Z Solomon Charitable Trust                      | \$0         | \$ (10,000)  | \$10,000    | \$0         |
| L0-4556-000 NYS Construction Grant                                 | TBD         |  |             |             |
| L0-4516-000 Touba Family   | \$2,000     | \$ -   | \$2,000     | \$2,000     |
| Sub Totals   | \$65,250    | \$ (12,750)  | \$78,000    | \$63,500    |

|   | 2026               | Difference        | 2025               | 2024               |
|---|--------------------|-------------------|--------------------|--------------------|
|   | ADOPTED            | 2026-2025*        | ADOPTED            | ADOPTED            |
|   | Budget             |                   | Budget             | Budget             |
| <b>Library Trusts Distributions</b>               |                    |                   |                    |                    |
| L0-4413-000 Crandall Trust (per 3/24/25 mtg)      | \$144,000          | \$ 18,000         | \$126,000          | \$120,000          |
| L0-4433-000 Waentig Trust                         | \$25,000           | \$ -              | \$25,000           | \$25,000           |
| L0-4438-000 Jean Hill Trust                       | \$10,000           | \$ -              | \$10,000           | \$10,000           |
| L0-4439-000 Elsie Hill Trust                      | \$30,000           | \$ -              | \$30,000           | \$22,000           |
| L0-4440-000 Fleihmann Trust                       | \$15,000           | \$ (5,000)        | \$20,000           | \$11,000           |
| L0-4441-000 Baker Trust                           | \$55,000           | \$ -              | \$55,000           | \$55,000           |
| L0-4442-000 Newburger Trust                       | \$30,000           | \$ -              | \$30,000           | \$30,000           |
| L0-4443-000 Federick Trust                        | \$7,000            | \$ -              | \$7,000            | \$5,000            |
| L0-4452-000 Riggs Trust                           | \$4,000            | \$ -              | \$4,000            | \$3,000            |
| L0-4453-000 William Hill Trust                    | \$3,000            | \$ -              | \$3,000            | \$3,000            |
| L0-xxxx-000 John Herlihy Fund                     | \$80,000           | \$ 55,000         | \$25,000           | \$0                |
|   |                    | \$ -              |                    |                    |
| <b>Sub Totals</b>                                 | <b>\$403,000</b>   | <b>\$ 68,000</b>  | <b>\$335,000</b>   | <b>\$284,000</b>   |
| <b>Library Miscellaneous Income</b>               |                    |                   |                    |                    |
| L0-4450-000 Transfer from GFNB Investment Account | \$882,000          | \$ 358,678        | \$523,322          | \$366,024          |
| L0-4926-000 Transfer from Capital Account         | \$10,000           | \$ -              | \$10,000           | \$10,000           |
| L0-4485-000 Bequest                               | \$60,000           | \$ -              | \$60,000           | \$40,000           |
| L0-4518-000 Insurance Reimbursements              | \$5,000            | \$ -              | \$5,000            | \$5,000            |
| L0-4599-000 Appropriated Surplus, General         | \$334,805          | \$ (215,195)      | \$550,000          | \$500,111          |
| <b>Sub Totals</b>                                 | <b>\$1,291,805</b> | <b>\$ 143,483</b> | <b>\$1,148,322</b> | <b>\$921,135</b>   |
|   |                    | \$ -              |                    |                    |
| <b>Grand Total Operating Income</b>               | <b>\$6,020,940</b> | <b>\$ 219,172</b> | <b>\$5,801,768</b> | <b>\$5,443,381</b> |

|  | 2026        | Difference  | 2025        | 2024        |
|--|-------------|-------------|-------------|-------------|
|  | ADOPTED     | 2026-2025*  | ADOPTED     | ADOPTED     |
|  | Budget      |             | Budget      | Budget      |
| <b>CRANDALL PUBLIC LIBRARY</b>                         |             |             |             |             |
| <b>Library Salaries</b>                                |             |             |             |             |
| L0-5000-000 Certified Librarians                       | \$1,226,419 | \$ 32,857   | \$1,193,562 | \$989,240   |
| L0-5001-000 Clerical Salaries                          | \$298,553   | \$ 47,504   | \$251,049   | \$263,989   |
| L0-5002-000 Para-Professional Salaries                 | \$920,153   | \$ 3,046    | \$917,107   | \$918,181   |
| L0-5003-000 Building Staff                             | \$184,170   | \$ 10,133   | \$174,037   | \$166,214   |
| L0-5004-000 Pages Salaries                             | \$155,394   | \$ 5,254    | \$150,140   | \$144,365   |
| L0-5010-000 Pages - Sunday hours                       | \$12,395    | \$ 419      | \$11,976    | \$11,515    |
| L0-5006-000 Sunday Hours                               | \$62,402    | \$ 2,110    | \$60,292    | \$57,973    |
| Sub Totals   | \$2,859,486 | \$ 101,323  | \$2,758,163 | \$2,551,477 |
| L0-5005-000 Temporary Staff (Subs)                     | \$3,500     | \$ -        | \$3,500     | \$3,500     |
|  |             | \$ -        |             |             |
|  |             | \$ -        |             |             |
| Sub Totals Salaries                                    | \$2,862,986 | \$ 101,323  | \$2,761,663 | \$2,554,977 |
| <b>Library Employee Benefits</b>                       |             |             |             |             |
| L0-5101-000 Employee Assistance Program                | \$1,500     | \$ -        | \$1,500     | \$1,500     |
| L0-5102-000 NYS Employee Retirement                    | \$350,000   | \$ 140,000  | \$210,000   | \$210,000   |
| L0-5103-000 Payroll Tax Expense                        | \$218,751   | \$ 7,751    | \$210,999   | \$195,188   |
| L0-5103-000 Payroll Tax Expense Temp. Staff            | \$268       | \$ -        | \$268       | \$268       |
| L0-5104-000 Worker's Compensation                      | \$17,500    | \$ -        | \$17,500    | \$15,000    |
| L0-5105-000 Unemployment                               |             | \$ -        | \$0         | \$0         |
| L0-5106-000 Disability Insurance                       | \$3,000     | \$ 1,000    | \$2,000     | \$3,000     |
| L0-5107-000 Employee Benefits-Health Insurance         | \$450,000   | \$ (50,000) | \$500,000   | \$500,000   |
| L0-5100-000 Long Term Disability                       | \$4,000     | \$ -        | \$4,000     | \$4,000     |
| L0-5110-000 FSA / HRA Administration Fees              | \$2,000     | \$ 200      | \$1,800     | \$1,800     |
| Sub Totals   | \$1,047,018 | \$ 98,951   | \$948,067   | \$930,756   |
| <b>CRANDALL PUBLIC LIBRARY</b>                         |             |             |             |             |
| <b>Library Materials / Supplies</b>                    |             |             |             |             |
| L0-5209-000 Teens (books, audio bks, music)            | \$17,000    | \$ -        | \$17,000    | \$17,000    |
| L0-5208-000 Books - Adult Fiction and Non & LT and F   | \$90,000    | \$ (2,000)  | \$92,000    | \$92,000    |
| L0-5210-000 Books - Children's Fiction and Non-Fiction | \$50,500    | \$ 2,500    | \$48,000    | \$48,000    |
| L0-5211-000 Juvenile Media                             | \$4,500     | \$ (2,500)  | \$7,000     | \$7,000     |
| L0-5250-000 Adult Audio                                | \$6,000     | \$ (2,000)  | \$8,000     | \$8,000     |
| L0-5251-000 Juvenile Audio                             | \$3,500     | \$ (1,500)  | \$5,000     | \$5,000     |
| L0-5309-000 Microfilm                                  | \$4,000     | \$ -        | \$4,000     | \$4,000     |
| L0-5310-000 Serials                                    | \$25,000    | \$ (3,000)  | \$28,000    | \$25,000    |
| L0-5311-000 eContent                                   | \$145,000   | \$ -        | \$145,000   | \$140,000   |
| L0-5410-000 Adult Media                                | \$22,500    | \$ (2,500)  | \$25,000    | \$25,000    |
| L0-5413-000 Media Supplies                             | \$3,500     | \$ -        | \$3,500     | \$3,500     |
| L0-5415-000 Processing Fees                            |             | \$ -        | \$0         | \$0         |
| L0-5417-000 Book Repair Supplies                       | \$1,000     | \$ (500)    | \$1,500     | \$1,500     |
| L0-5214-000 Collection Agency Fees                     | \$1,750     | \$ -        | \$1,750     | \$1,750     |
| L0-5430-000 CBA Central Book Aid Materials & eConte    | \$80,000    | \$ -        | \$80,000    | \$79,059    |
| Sub Totals   | \$454,250   | \$ (11,500) | \$465,750   | \$456,809   |

|   | 2026      | Difference | 2025      | 2024      |
|---|-----------|------------|-----------|-----------|
|   | ADOPTED   | 2026-2025* | ADOPTED   | ADOPTED   |
|   | Budget    |            | Budget    | Budget    |
| <b>Library Utilities / Building Maintenance</b>         |           |            |           |           |
| L0-5418-000 Other Non-Book (WEB SITE)                   | \$1,500   | \$ -       | \$1,500   | \$1,500   |
| L0-5419-000 Building Equipment                          | \$31,750  | \$ (6,000) | \$37,750  | \$37,750  |
| L0-5424-000 IT Equipment & Supplies and UHF/FM tr       | \$27,000  | \$ 2,000   | \$25,000  | \$27,526  |
| L0-5420-000 Gas   | \$16,000  | \$ 2,000   | \$14,000  | \$13,000  |
| L0-5421-000 Electric                                    | \$75,000  | \$ 10,000  | \$65,000  | \$52,000  |
| L0-5422-000 Telephone                                   | \$6,500   | \$ 1,100   | \$5,400   | \$5,400   |
| L0-5423-000 Utilities--Time Warner                      | \$10,000  | \$ -       | \$10,000  | \$7,500   |
| L0-5521-000 Building Maintenance & Supplies             | \$20,000  | \$ 5,000   | \$15,000  | \$15,000  |
| L0-5522-000 Building/Infrastructure Service Contracts i | \$110,000 | \$ 3,000   | \$107,000 | \$100,000 |
| L0-5523-000 Building & Cyber Insurance                  | \$48,000  | \$ -       | \$48,000  | \$45,000  |
| L0-5524-000 Water and Sewer                             | \$15,000  | \$ (5,000) | \$20,000  | \$22,000  |
| L0-5526-000 Custodial Supplies                          | \$14,000  | \$ -       | \$14,000  | \$14,000  |
| L0-5527-000 Copier Lease Maintenance & Supplies         | \$7,000   | \$ 1,000   | \$6,000   | \$6,000   |
| L0-5630-000 Supplies General                            | \$20,000  | \$ 6,000   | \$14,000  | \$14,000  |
| Sub Totals  | \$401,750 | \$ 19,100  | \$382,650 | \$360,676 |
| <b>CRANDALL PUBLIC LIBRARY</b>                          |           |            |           |           |
| <b>Library Supplies / Programming / Services</b>        |           |            |           |           |
| L0-5631-000 Micro and Computer/Toner/Supplies           | \$7,500   | \$ (2,500) | \$10,000  | \$7,000   |
| L0-5634-000 Supplies CD/DVD inspector                   | \$1,000   | \$ (600)   | \$1,600   | \$1,600   |
| L0-5629-000 Software costs                              | \$20,000  | \$ 1,750   | \$18,250  | \$18,250  |
| L0-5632-000 Postage and Shipping                        | \$6,500   | \$ 250     | \$6,250   | \$6,250   |
| L0-5633-000 Printing and Publicity                      | \$8,500   | \$ (500)   | \$9,000   | \$5,000   |
| L0-5635-000 Payroll Service                             | \$20,000  | \$ 2,000   | \$18,000  | \$15,000  |
| L0-5636-000 Travel Expense                              | \$10,000  | \$ -       | \$10,000  | \$10,000  |
| L0-5637-000 Membership Dues                             | \$5,000   | \$ -       | \$5,000   | \$5,000   |
| L0-5638-000 Staff Development [w/shops, confs, courses] | \$10,000  | \$ 1,000   | \$9,000   | \$7,500   |
| L0-5639-000 Audit Services                              | \$14,000  | \$ -       | \$14,000  | \$13,500  |
| L0-5640-000 Professional Fees                           | \$55,000  | \$ -       | \$55,000  | \$25,000  |
| L0-5642-000 Professional Fees/Trustee Education         |           |            | \$500     | \$500     |
| L0-5643-000 Professional Fees/Security Company          | \$120,000 | \$ 20,000  | \$100,000 | \$100,000 |
| L0-5644-000 Special Events                              | \$10,000  | \$ -       | \$10,000  | \$10,000  |
| L0-5641-000 Miscellaneous Expense                       | \$1,500   | \$ -       | \$1,500   | \$1,500   |
| L0-xxxx-000 John Herlihy Fellowship                     | \$25,000  | \$ -       | \$25,000  | \$0       |
| L0-5519-000 Library By Mail                             | \$20,000  | \$ (2,000) | \$22,000  | \$22,000  |
| L0-5645-000 Bank Charge for Credit Card Use             | \$9,000   | \$ 1,500   | \$7,500   | \$7,500   |
| Sub Totals  | \$343,000 | \$ 20,400  | \$322,600 | \$255,600 |

|   | 2026               | Difference         | 2025               | 2024               |
|---|--------------------|--------------------|--------------------|--------------------|
|   | ADOPTED            | 2026-2025*         | ADOPTED            | ADOPTED            |
|   | Budget             |                    | Budget             | Budget             |
| <b>Library Grant Expenses</b>                         |                    |                    |                    |                    |
| L0-5489-000 National Grid / Childrens'                | \$2,500            | \$ -               | \$2,500            | \$2,500            |
| L0-5646-000 Leo Cox Beach Grant                       | \$5,000            | \$ (3,000)         | \$8,000            | \$8,000            |
| L0-5665-000 CDLC                                      | \$2,500            | \$ -               | \$2,500            | \$2,500            |
| L0-5680-000 Stewart's Shop Grant                      | \$1,000            | \$ -               | \$1,000            | \$1,000            |
| L0-5658-000 Misc Folk Life Program                    | \$2,000            | \$ -               | \$2,000            | \$2,000            |
| L0-5652-000 NYSCA/Folklife Program Grant              | \$49,500           | \$ -               | \$49,500           | \$45,000           |
| L0-5688-000 NYS Construction Grant                    |                    | \$ -               |                    |                    |
| L0-5663-000 Alfred Z Solomon Charitable Trust         |                    | \$ (10,000)        | \$10,000           | \$0                |
| L0-5516-000 Toubba Family Foundation                  | \$2,000            | \$ -               | \$2,000            | \$2,000            |
| L0-5246-000 Conklin Ctr Large Type Books              | \$750              | \$ 250             | \$500              | \$500              |
|   |                    | \$ -               |                    |                    |
| <b>Sub Totals</b>                                     | <b>\$65,250</b>    | <b>\$ (12,750)</b> | <b>\$78,000</b>    | <b>\$63,500</b>    |
| <b>CRANDALL PUBLIC LIBRARY</b>                        |                    |                    |                    |                    |
| <b>Library Programming / Miscellaneous</b>            |                    |                    |                    |                    |
| L0-5658-000 Miscellaneous Folk Life Expense           | \$2,000            | \$ -               | \$2,000            | \$2,000            |
| L0-5755-000 Refund of Municipal Taxes                 | \$5,000            | \$ -               | \$5,000            | \$5,000            |
| L0-5671-000 Friends of Crandall Expense               | \$20,000           | \$ -               | \$20,000           | \$20,000           |
| L0-5741-000 Automation Expenses SALS                  | \$87,873           | \$ (102)           | \$87,975           | \$85,000           |
| L0-5743-000 Programming Costs                         | \$45,000           | \$ 5,000           | \$40,000           | \$40,000           |
| L0-5740-000 Programming Costs/Reference               | \$3,000            | \$ -               | \$3,000            | \$2,000            |
| L0-5744-000 Programming Costs/Folklife                | \$3,000            | \$ -               | \$3,000            | \$2,000            |
| L0-5745-000 Programming Costs/Children                | \$6,000            | \$ -               | \$6,000            | \$5,000            |
| L0-5750-000 Programming Costs/Teens                   | \$3,500            | \$ -               | \$3,500            | \$2,500            |
| L0-5751-000 Programming Costs/ Sustainability         | \$10,000           | \$ -               | \$10,000           | \$0                |
| L0-5748-000 Contingency                               | \$10,000           | \$ -               | \$10,000           | \$10,000           |
| <b>Sub Totals</b>                                     | <b>\$195,373</b>   | <b>\$ 4,898</b>    | <b>\$190,475</b>   | <b>\$173,500</b>   |
| <b>Sub Totals Operating Expenses</b>                  | <b>\$5,369,627</b> | <b>\$ 220,422</b>  | <b>\$5,149,205</b> | <b>\$4,795,818</b> |
| L0-5800-000 Debt Service for the New Library Building | \$651,313          | \$ (1,251)         | \$652,563          | \$647,563          |
| <b>Grand Totals Operating Expenses</b>                | <b>\$6,020,940</b> | <b>\$ 219,172</b>  | <b>\$5,801,768</b> | <b>\$5,443,381</b> |
| <b>Revenue over Expenses (Deficit)</b>                | <b>\$0</b>         |                    | <b>\$0</b>         | <b>\$0</b>         |