

Adopted by the Crandall Public Library Board of Trustees on 07/24/24					
CRANDALL PUBLIC LIBRARY					
BUDGET PLANNING					
2025	2025	Difference	2024	2023	2022
	Proposed	2025-2024	ADOPTED	ADOPTED	ADOPTED
	Budget		Budget	Budget	Budget
Municipalities					
L0-4401-000 City of Glens Falls	\$937,522	\$0	\$937,522	\$937,522	\$937,522
L0-4402-000 Town of Queensbury	\$1,948,414	\$0	\$1,948,414	\$1,948,414	\$1,948,414
L0-4403-000 Town of Moreau	\$809,976	\$0	\$809,976	\$809,976	\$809,976
Sub Totals	\$3,695,912	\$0	\$3,695,912	\$3,695,912	\$3,695,912
Library Local Aid and Other					
L0-4404-000 Warren County Aid	\$26,400	\$0	\$26,400	\$26,400	\$17,280
L0-4405-000 Local Library Aid	\$17,800	\$5,000	\$12,800	\$17,877	\$12,800
L0-4406-000 Central Library Aid	\$205,734	\$79,059	\$126,675	\$126,675	\$104,206
L0-4407-000 SALS, Other Grants	\$5,000	\$5,000	\$0	\$5,000	\$5,000
L0-4409-000 Glens Falls Foundation	\$15,000	\$5,000	\$10,000	\$13,077	\$4,000
L0-4410-000 Restricted Donations	\$4,000	\$0	\$4,000	\$6,576	\$4,000
L0-4411-000 Unrestricted Donations	\$15,000	\$0	\$15,000	\$15,000	\$15,000
L0-4411-100 Unrestricted Donations--Annual	\$25,000	\$5,000	\$20,000	\$30,000	\$40,000
L0-4411-200 Unrestricted Donations--Business	\$10,000	\$10,000	\$0	\$10,000	\$10,000
L0-4412-000 Investment Account Income GFNB	\$80,000	\$0	\$80,000	\$69,638	\$46,000
L0-4414-000 Friends of Crandall	\$20,000	\$0	\$20,000	\$30,000	\$30,000
L0-4415-000 Sale of Equipment	\$100	\$0	\$100	\$100	\$100
L0-4417-000 Sale Other	\$2,000	\$0	\$2,000	\$2,000	\$2,000
L0-4419-000 Material Replacement Fees (Formerly Library Fines)	\$10,000	\$0	\$10,000	\$20,000	\$40,000
L0-4420-000 Copy Machine Income	\$6,000	\$1,000	\$5,000	\$6,049	\$11,500
L0-4421-000 Special Event Income	\$40,000	\$0	\$40,000	\$35,000	\$10,000
L0-4422-000 Collection retrieval agency	\$1,000	\$0	\$1,000	\$1,000	\$1,000
L0-4425-000 Interest Income	\$35,000	\$33,200	\$1,800	\$33,588	\$1,800
L0-4427-000 Miscellaneous Income	\$4,500	\$1,500	\$3,000	\$4,561	\$1,200
L0-4430-000 CBA Aid (Non-fiction adult books, databases)	\$0	(\$79,059)	\$79,059	\$79,059	\$65,890
Sub Totals	\$522,534	\$65,700	\$456,834	\$531,599	\$421,776

CRANDALL PUBLIC LIBRARY					
	2025	Difference	2024	2023	2022
	Proposed	2025-2024	ADOPTED	ADOPTED	ADOPTED
Library Grant Income	Budget		Budget	Budget	Budget
L0-4517-000 National Grid	\$2,500	\$0	\$2,500	\$2,500	\$2,000
L0-4428-000 NYS Council on the Arts	\$49,500	\$4,500	\$45,000	\$45,000	\$45,000
L0-4431-000 Corporate/Foundation Film Support	\$0	\$0	\$0	\$3,500	\$3,500
L0-4434-000 Folk Miscellaneous Income	\$2,000	\$0	\$2,000	\$1,000	\$1,000
L0-4504-000 NYS Patron	\$0	\$0	\$0	\$0	\$0
L0-4435-000 CDLC Grant	\$2,500	\$0	\$2,500	\$2,500	\$0
L0-4437-000 Leo Cox Beach Grant	\$8,000	\$0	\$8,000	\$18,178	\$10,000
L0-4510-000 Stewart's Shop Grant	\$1,000	\$0	\$1,000	\$1,000	\$1,000
L0-4446-000 Conklin Ctr Large Type Books	\$500	\$0	\$500	\$500	\$0
L0-4454-000 Alfred Z Solomon Charitable Trust	\$10,000	\$10,000	\$0	\$4,733	\$0
L0-4516-000 Touba Family	\$2,000	\$0	\$2,000	\$5,500	\$4,000
L0-4519-000 Library By Mail	\$22,000	\$0	\$22,000	\$22,896	\$25,000
Sub Totals	\$100,000	\$14,500	\$85,500	\$107,308	\$91,500
Library Trusts Distributions					
L0-4413-000 Crandall Trust	\$126,000	\$6,000	\$120,000	\$127,000	\$108,000
L0-4433-000 Waentig Funds for Equipment, books, building maint.	\$25,000	\$0	\$25,000	\$25,000	\$25,000
L0-4438-000 Jean Hill Trust	\$10,000	\$0	\$10,000	\$9,301	\$7,000
L0-4439-000 Elsie Hill Trust	\$30,000	\$8,000	\$22,000	\$31,599	\$22,000
L0-4440-000 Fleihmann Trust	\$20,000	\$9,000	\$11,000	\$20,808	\$8,000
L0-4441-000 Baker Trust	\$55,000	\$0	\$55,000	\$58,663	\$44,000
L0-4442-000 Newburger Trust	\$30,000	\$0	\$30,000	\$26,332	\$25,000
L0-4443-000 Federick Trust	\$7,000	\$2,000	\$5,000	\$7,067	\$5,000
L0-4452-000 Riggs Trust	\$4,000	\$1,000	\$3,000	\$3,492	\$1,800
L0-4453-000 William Hill Trust	\$3,000	\$0	\$3,000	\$2,000	\$2,000
L0-xxxx-000 John Herlihy Trust	\$25,000	\$25,000	\$0		
Sub Totals	\$335,000	\$51,000	\$284,000	\$311,262	\$247,800
Library Miscellaneous Income					
L0-4450-000 Transfer from GFNB Investment Account	\$523,322	\$157,298	\$366,024	\$273,000	\$273,000
L0-4926-000 Transfer from Capital Account	\$10,000	\$0	\$10,000	\$10,000	\$10,000
L0-4485-000 Bequest	\$60,000	\$20,000	\$40,000	\$25,000	\$15,000
L0-4518-000 Insurance Reimbursements	\$5,000	\$0	\$5,000	\$4,425	\$4,000
L0-4599-000 Appropriated Surplus, General	\$550,000	\$49,889	\$500,111	\$481,170	\$413,435
Sub Totals	\$1,148,322	\$227,187	\$921,135	\$793,595	\$715,435
Grand Total Operating Income	\$5,801,768	\$ 358,387	\$5,443,381	\$5,439,676	\$5,172,423

CRANDALL PUBLIC LIBRARY					
	2025	Difference	2024	2023	2022
	Proposed	2025-2024	ADOPTED	ADOPTED	ADOPTED
Library Salaries	Budget		Budget	Budget	Budget
L0-5000-000 Certified Librarians	\$1,193,562	\$204,322	\$989,240	\$950,786	\$828,435
L0-5001-000 Clerical Salaries	\$251,049	(\$12,940)	\$263,989	\$252,053	\$341,733
L0-5002-000 Para-Professional Salaries	\$917,107	(\$1,074)	\$918,181	\$841,861	\$832,639
L0-5003-000 Building Staff	\$174,037	\$7,823	\$166,214	\$166,819	\$150,373
L0-5004-000 Pages Salaries	\$150,140	\$5,775	\$144,365	\$138,813	\$136,546
L0-5010-000 Pages - Sunday hours	\$11,976	\$461	\$11,515	\$8,072	\$10,891
L0-5006-000 Sunday Hours	\$60,292	\$2,319	\$57,973	\$50,181	\$54,120
Sub Totals	\$2,758,163	\$206,686	\$2,551,477	\$2,408,585	\$2,354,737
L0-5005-000 Temporary Staff (Subs)	\$3,500	\$0	\$3,500	\$3,500	\$3,500
Sub Totals Salaries	\$2,761,663	\$206,686	\$2,554,977	\$2,412,085	\$2,358,237
Library Employee Benefits					
L0-5101-000 Employee Assistance Program	\$1,500	\$0	\$1,500	\$1,500	\$1,320
L0-5102-000 NYS Employee Retirement	\$210,000	\$0	\$210,000	\$227,918	\$258,000
L0-5103-000 Payroll Tax Expense	\$210,999	\$15,811	\$195,188	\$184,257	\$180,137
L0-5103-000 Payroll Tax Expense Temp. Staff	\$268	\$0	\$268	\$268	\$268
L0-5104-000 Worker's Compensation	\$17,500	\$2,500	\$15,000	\$20,000	\$15,000
L0-5105-000 Unemployment	\$0	\$0	\$0	\$1,000	\$1,000
L0-5106-000 Disability Insurance	\$2,000	(\$1,000)	\$3,000	\$6,500	\$6,500
L0-5107-000 Employee Benefits-Health Insurance	\$500,000	\$0	\$500,000	\$457,082	\$425,000
L0-5100-000 Long Term Disability	\$4,000	\$0	\$4,000	\$4,000	\$4,000
L0-5110-000 FSA / HRA Administration Fees	\$1,800	\$0	\$1,800	\$1,800	\$1,800
Sub Totals	\$948,067	\$17,311	\$930,756	\$904,325	\$893,025

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	2025	Difference	2024	2023	2022
	Proposed	2025-2024	ADOPTED	ADOPTED	ADOPTED
Library Materials / Supplies	Budget		Budget	Budget	Budget
L0-5209-000 Teens (books, audio bks, music)	\$17,000	\$0	\$17,000	\$16,000	\$16,000
L0-5208-000 Books - Adult Fiction and Non-Fiction and LT and Folk	\$92,000	\$0	\$92,000	\$90,000	\$90,000
L0-5210-000 Books - Children's Fiction and Non-Fiction	\$48,000	\$0	\$48,000	\$45,000	\$45,000
L0-5211-000 Juvenile Media	\$7,000	\$0	\$7,000	\$7,000	\$7,000
L0-5250-000 Adult Audio	\$8,000	\$0	\$8,000	\$10,000	\$10,000
L0-5251-000 Juvenile Audio	\$5,000	\$0	\$5,000	\$5,000	\$5,000
L0-5309-000 Microfilm	\$4,000	\$0	\$4,000	\$4,000	\$3,000
L0-5310-000 Serials	\$28,000	\$3,000	\$25,000	\$27,200	\$18,000
L0-5311-000 eContent/hoopla/tumble/fold 3/ proquest/niche/zinnio/kanopy/stackmap	\$145,000	\$5,000	\$140,000	\$143,931	\$120,000
L0-5410-000 Adult Media	\$25,000	\$0	\$25,000	\$25,000	\$25,000
L0-5413-000 Media Supplies	\$3,500	\$0	\$3,500	\$3,500	\$3,500
L0-5415-000 Processing Fees	\$0	\$0	\$0	\$6,000	\$6,000
L0-5417-000 Book Repair Supplies	\$1,500	\$0	\$1,500	\$1,500	\$1,500
L0-5214-000 Collection Agency Fees	\$1,750	\$0	\$1,750	\$1,750	\$1,750
L0-5430-000 CBA Central Book Aid Materials	\$80,000	\$941	\$79,059	\$79,059	\$65,890
Sub Totals	\$465,750	\$8,941	\$456,809	\$464,940	\$417,640
Library Utilities / Building Maintenance					
L0-5418-000 Other Non-Book (WEB SITE)	\$1,500	\$0	\$1,500	\$1,500	\$1,500
L0-5419-000 Building Equipment	\$37,750	\$0	\$37,750	\$27,209	\$37,750
L0-5424-000 IT Equipment & Supplies and UHF/FM transceivers	\$25,000	(\$2,526)	\$27,526	\$27,526	\$20,000
L0-5420-000 Gas	\$14,000	\$1,000	\$13,000	\$14,705	\$11,000
L0-5421-000 Electric	\$65,000	\$13,000	\$52,000	\$67,676	\$70,000
L0-5422-000 Telephone	\$5,400	\$0	\$5,400	\$5,400	\$5,400
L0-5423-000 Utilities--Time Warner	\$10,000	\$2,500	\$7,500	\$9,000	\$3,000
L0-5521-000 Building Maintenance & Supplies	\$15,000	\$0	\$15,000	\$15,000	\$15,000
L0-5522-000 Building/Infrastructure Service Contracts including IT	\$107,000	\$7,000	\$100,000	\$106,610	\$100,000
L0-5523-000 Building & Cyber Insurance	\$48,000	\$3,000	\$45,000	\$47,065	\$41,712
L0-5524-000 Water and Sewer	\$20,000	(\$2,000)	\$22,000	\$14,619	\$22,000
L0-5526-000 Custodial Supplies	\$14,000	\$0	\$14,000	\$14,000	\$16,000
L0-5527-000 Copier Lease Maintenance & Supplies	\$6,000	\$0	\$6,000	\$6,000	\$9,000
L0-5630-000 Supplies General	\$14,000	\$0	\$14,000	\$14,000	\$16,000
Sub Totals	\$382,650	\$21,974	\$360,676	\$370,310	\$368,362

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	2025	Difference	2024	2023	2022
	Proposed	2025-2024	ADOPTED	ADOPTED	ADOPTED
Library Supplies / Programming / Services	Budget		Budget	Budget	Budget
L0-5631-000 Micro and Computer/Toner/Supplies	\$10,000	\$3,000	\$7,000	\$10,400	\$7,000
L0-5634-000 Supplies CD/DVD inspector	\$1,600	\$0	\$1,600	\$1,600	\$1,000
L0-5629-000 Software costs	\$18,250	\$0	\$18,250	\$18,250	\$14,500
L0-5632-000 Postage and Shipping	\$6,250	\$0	\$6,250	\$6,000	\$6,000
L0-5633-000 Printing and Publicity	\$9,000	\$4,000	\$5,000	\$7,000	\$5,000
L0-5635-000 Payroll Service	\$18,000	\$3,000	\$15,000	\$17,000	\$11,000
L0-5636-000 Travel Expense	\$10,000	\$0	\$10,000	\$10,000	\$15,000
L0-5637-000 Membership Dues	\$5,000	\$0	\$5,000	\$4,574	\$6,000
L0-5638-000 Staff Development [w/shops, confs, courses]	\$9,000	\$1,500	\$7,500	\$7,300	\$9,000
L0-5639-000 Audit Services	\$14,000	\$500	\$13,500	\$12,500	\$12,000
L0-5640-000 Professional Fees	\$55,000	\$30,000	\$25,000	\$55,000	\$30,000
L0-5642-000 Professional Fees/Trustee Education	\$500	\$0	\$500	\$500	\$500
L0-5643-000 Professional Fees/Security Company	\$100,000	\$0	\$100,000	\$78,000	\$63,800
L0-5644-000 Special Events	\$10,000	\$0	\$10,000	\$20,000	\$10,000
L0-5641-000 Miscellaneous Expense	\$1,500	\$0	\$1,500	\$1,600	\$1,600
L0-xxxx-000 John Herlihy Fellowship	\$25,000	\$25,000	\$0		
L0-5645-000 Bank Charge for Credit Card Use	\$7,500	\$0	\$7,500	\$7,000	\$7,000
Sub Totals	\$300,600	\$67,000	\$233,600	\$256,724	\$199,400
Library Grant Expenses					
L0-5489-000 National Grid	\$2,500	\$0	\$2,500	\$2,500	\$2,000
L0-5519-000 Library By Mail	\$22,000	\$0	\$22,000	\$22,896	\$25,000
L0-5646-000 Leo Cox Beach Grant	\$8,000	\$0	\$8,000	\$18,178	\$10,000
L0-5665-000 CDLC	\$2,500	\$0	\$2,500	\$2,500	\$0
L0-5680-000 Stewart's Shop Grant	\$1,000	\$0	\$1,000	\$1,000	\$1,000
L0-5658-000 Folk Life Program	\$2,000	\$0	\$2,000	\$0	\$4,500
L0-5652-000 NYSCA/Folklife Program Grant	\$49,500	\$4,500	\$45,000	\$45,000	\$45,000
L0-5663-000 Alfred Z Solomon Charitable Trust	\$10,000	\$10,000	\$0	\$4,733	\$0
L0-5736-000 NYS Patron Grant	\$0	\$0	\$0	\$0	\$0
L0-5447-000 Community Needs, Glens Falls Foundation	\$0	\$0	\$0	\$0	\$0
L0-5516-000 Touba Family Foundation	\$2,000	\$0	\$2,000	\$5,500	\$4,000
L0-5246-000 Conklin Ctr Large Type Books	\$500	\$0	\$500	\$500	\$0
Sub Totals	\$100,000	\$14,500	\$85,500	\$102,808	\$91,500

CRANDALL PUBLIC LIBRARY					
	2025	Difference	2024	2023	2022
	Proposed	2025-2024	ADOPTED	ADOPTED	ADOPTED
	Budget		Budget	Budget	Budget
Library Programming / Miscellaneous					
LO-5658-000 Miscellaneous Folk Life Expense	\$2,000	\$0	\$2,000	\$2,000	\$2,000
LO-5755-000 Refund of Municipal Taxes	\$5,000	\$0	\$5,000	\$5,000	\$5,000
LO-5671-000 Friends of Crandall Expense	\$20,000	\$0	\$20,000	\$30,000	\$30,000
LO-5741-000 Automation Expenses SALS	\$87,975	\$2,975	\$85,000	\$84,103	\$88,596
LO-5743-000 Programming Costs	\$40,000	\$0	\$40,000	\$62,000	\$50,000
LO-5740-000 Programming Costs/Reference	\$3,000	\$1,000	\$2,000	\$2,000	\$2,000
LO-5744-000 Programming Costs/Folklife	\$3,000	\$1,000	\$2,000	\$2,000	\$2,000
LO-5745-000 Programming Costs/Children	\$6,000	\$1,000	\$5,000	\$5,000	\$2,000
LO-5750-000 Programming Costs/Teens	\$3,500	\$1,000	\$2,500	\$1,500	\$1,000
LO-5751-000 Programming Costs/ Sustainability	\$10,000	\$10,000	\$0	\$0	\$0
LO-5748-000 Contingency	\$10,000	\$0	\$10,000	\$10,000	\$10,000
Sub Totals	\$190,475	\$16,975	\$173,500	\$203,603	\$192,596
Sub Totals Operating Expenses	\$5,149,205	\$353,387	\$4,795,818	\$4,714,794	\$4,520,760
LO-5800-000 Debt Service for the New Library Building Sub Total	\$652,563	\$5,000	\$647,563	\$653,163	\$651,663
Grand Totals Operating Expenses	\$5,801,768	\$358,387	\$5,443,381	\$5,367,957	\$5,172,423
Revenue over Expenses (Deficient)	\$0		\$0		