

CRANDALL PUBLIC LIBRARY

2024 PROPOSED Budget

	INCOME		EXPENSES		
	2024 PROPOSED	2023 Adopted	2024 PROPOSED	2023 Adopted	
Local Public Funds			Salaries	\$2,554,977	\$2,412,085
City of Glens Falls	\$937,522	\$937,522	Including Sunday hours		
Town of Queensbury	\$1,948,414	\$1,948,414	Employee Benefits	\$720,756	\$709,325
Town of Moreau	\$809,976	\$809,976	NYS Retirement	\$210,000	\$195,000
Warren County	\$26,400	\$26,400	Library Materials	\$456,809	\$458,809
Subtotal	\$3,722,312	\$3,722,312	Books, periodicals, audio/visual, eContent		
Library Generated Income			Operation of Building	\$295,400	\$299,712
Foundations, trusts, fines, donations, interest	\$594,759	\$525,759	Gas, electric, phone, maintenance, insurance, water and sewer		
Special Events	\$40,000	\$35,000	Equipment & Maintenance	\$65,276	\$65,276
Friends of CPL	\$20,000	\$30,000	Security for Building	\$100,000	\$85,696
NYS Library Aid	\$126,675	\$126,675	Automation Expenses	\$85,000	\$82,500
Grant Income			Contingency	\$10,000	\$10,000
NYS Council on the Arts, other grants Budgeted only if received	\$63,500	\$105,000	Special Events	\$10,000	\$20,000
Principal from Invested Accounts	\$376,024	\$283,000	Friends of CPL	\$20,000	\$30,000
Other Income and Appropriated Surplus	\$500,111	\$481,170	Programming Expenses	\$58,500	\$59,500
Subtotal	\$1,721,069	\$1,586,604	Grant Expenses	\$63,500	\$105,000
TOTAL	\$5,443,381	\$5,308,916	Expended only if received		
			Debt Service/ New Library Building	\$647,563	\$653,163
			Miscellaneous		
			Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$145,600	\$122,850
			TOTAL	\$5,443,381	\$5,308,916