

Approved at 07 28 21 Board Meeting/Voter approved 11 02 21						
CRANDALL PUBLIC LIBRARY						
Adopted 2022 BUDGET						
	2022	Difference	2021	2020	2019	
	Adopted	2022-2021	ADOPTED	ADOPTED	ADOPTED	
	Budget		Budget	Budget	Budget	
Municipalities						
L0-4401-000	City of Glens Falls	\$937,522	\$0	\$937,522	\$937,522	\$910,309
L0-4402-000	Town of Queensbury	\$1,948,414	\$0	\$1,948,414	\$1,948,414	\$1,895,950
L0-4403-000	Town of Moreau	\$809,976	\$0	\$809,976	\$809,976	\$788,070
	Sub Totals	\$3,695,912	\$0	\$3,695,912	\$3,695,912	\$3,594,329
Library Local Aid and Other						
L0-4404-000	Warren County Aid	\$17,280	\$0	\$17,280	\$21,600	\$21,600
L0-4405-000	Local Library Aid	\$12,800	\$0	\$12,800	\$16,000	\$16,000
L0-4406-000	Central Library Aid	\$104,206	\$50,752	\$53,454	\$106,908	\$106,908
L0-4407-000	SALS, Other Grants	\$5,000	\$0	\$5,000	\$5,000	\$5,000
L0-4409-000	Glens Falls Foundation	\$4,000	\$4,000	\$0	\$0	\$0
L0-4410-000	Restricted Donations	\$4,000	\$0	\$4,000	\$4,000	\$4,000
L0-4411-000	Unrestricted Donations	\$15,000	\$0	\$15,000	\$12,500	\$12,500
L0-4411-100	Unrestricted Donations--Annual	\$40,000	\$0	\$40,000	\$40,000	\$40,000
L0-4411-200	Unrestricted Donations--Business	\$10,000	\$0	\$10,000	\$10,000	\$10,000
L0-4412-000	Investment Account Income GFNB	\$46,000	\$0	\$46,000	\$45,000	\$45,000
L0-4414-000	Friends of Crandall	\$30,000	\$0	\$30,000	\$30,000	\$30,000
L0-4415-000	Sale of Equipment	\$100	\$0	\$100	\$100	\$100
L0-4417-000	Sale Other	\$2,000	\$0	\$2,000	\$2,000	\$2,000
L0-4419-000	Fines	\$40,000	(\$20,000)	\$60,000	\$70,000	\$90,000
L0-4420-000	Copy Machine Income	\$11,500	\$0	\$11,500	\$11,500	\$12,000
L0-4421-000	Special Event Income	\$10,000	\$0	\$10,000	\$50,000	\$50,000
L0-4422-000	Collection retrieval agency	\$1,000	\$0	\$1,000	\$1,000	\$500
L0-4425-000	Interest Income	\$1,800	\$0	\$1,800	\$1,800	\$1,800
L0-4427-000	Miscellaneous Income	\$1,200	\$0	\$1,200	\$1,200	\$1,200
L0-4430-000	CBA Aid (Non-fiction adult books, databases)	\$65,890	\$32,090	\$33,800	\$67,600	\$67,600
	Sub Totals	\$421,776	\$66,842	\$354,934	\$496,208	\$516,208

CRANDALL PUBLIC LIBRARY					
	2022	Difference	2021	2020	2019
	Adopted	2022-2021	ADOPTED	ADOPTED	ADOPTED
Library Grant Income	Budget		Budget	Budget	Budget
L0-4517-000 National Grid	\$2,000	\$2,000	\$0	\$0	\$0
L0-4428-000 NYS Council on the Arts	\$45,000	(\$9,000)	\$54,000	\$54,000	\$54,000
L0-4431-000 Corporate/Foundation Film Support	\$3,500	\$0	\$3,500	\$3,500	\$3,500
L0-4434-000 Folk Miscellaneous Income	\$1,000	\$0	\$1,000	\$1,000	\$1,000
L0-4504-000 NYS Patron	\$0	\$0	\$0	\$0	\$2,500
L0-4435-000 CDLC Grant	\$0	(\$2,500)	\$2,500	\$2,500	\$2,500
L0-4437-000 Leo Cox Beach Grant	\$10,000	\$0	\$10,000	\$10,000	\$0
L0-4510-000 Stewart's Shop Grant	\$1,000	\$0	\$1,000	\$1,000	\$1,000
L0-4446-000 Conklin Ctr Large Type Books	\$0	(\$1,000)	\$1,000	\$2,500	\$3,000
L0-4515-000 Beaulac Gift	\$0	\$0	\$0	\$0	\$2,500
L0-4507-000 SALS Seed Challenge Grant	\$0	\$0	\$0	\$0	\$0
L0-4521-000 Warren Cnty Soil & Water Seed Grant	\$0	\$0	\$0	\$0	\$0
L0-4451-000 Alfred Z Solomon Charitable Trust	\$0	\$0	\$0	\$7,500	\$7,500
L0-4458-000 Charles R Wood Foundation Art Grant	\$0	\$0	\$0	\$0	\$0
L0-4556-000 NYS Construction Grant	\$0	\$0	\$0	\$0	\$66,650
L0-4516-000 Touba Family	\$4,000	\$0	\$4,000	\$4,000	\$4,000
L0-4519-000 Library By Mail	\$25,000	\$0	\$25,000	\$25,000	\$27,995
Sub Totals	\$91,500	(\$10,500)	\$102,000	\$111,000	\$176,145
Library Trusts Distributions					
L0-4413-000 Crandall Trust	\$108,000	\$7,500	\$100,500	\$100,500	\$100,500
L0-4433-000 Waentig Funds for Equipment, books, building maint.	\$25,000	\$0	\$25,000	\$50,000	\$75,000
L0-4438-000 Jean Hill Trust	\$7,000	\$0	\$7,000	\$7,000	\$7,000
L0-4439-000 Elsie Hill Trust	\$22,000	\$0	\$22,000	\$22,000	\$22,000
L0-4440-000 Fleihmann Trust	\$8,000	\$0	\$8,000	\$8,000	\$8,000
L0-4441-000 Baker Trust	\$44,000	\$0	\$44,000	\$44,000	\$44,000
L0-4442-000 Newburger Trust	\$25,000	\$0	\$25,000	\$25,000	\$25,000
L0-4443-000 Federick Trust	\$5,000	\$0	\$5,000	\$5,000	\$4,000
L0-4452-000 Riggs Trust	\$1,800	\$0	\$1,800	\$1,800	\$1,600
L0-4453-000 William Hill Trust	\$2,000	\$0	\$2,000	\$2,000	\$2,000
Sub Totals	\$247,800	\$7,500	\$240,300	\$265,300	\$289,100
Library Miscellaneous Income					
L0-4450-000 Transfer from GFNB Investment Account	\$273,000	\$0	\$273,000	\$120,000	\$120,000
L0-4926-000 Transfer from Capital Account	\$10,000	\$0	\$10,000	\$10,000	\$5,000
L0-4485-000 Bequest	\$15,000	(\$10,000)	\$25,000	\$25,000	\$10,000
L0-4518-000 Insurance Reimbursements	\$4,000	\$1,000	\$3,000	\$3,000	\$3,000
L0-4599-000 Appropriated Surplus, General	\$413,435	\$257,675	\$155,760	\$96,775	\$42,500
Sub Totals	\$715,435	\$248,675	\$466,760	\$254,775	\$180,500
Grand Total Operating Income	\$5,172,423	\$ 312,517	\$4,859,906	\$4,823,195	\$4,756,282

CRANDALL PUBLIC LIBRARY					
	2022	Difference	2021	2020	2019
	Adopted	2022-2021	ADOPTED	ADOPTED	ADOPTED
Library Salaries	Budget		Budget	Budget	Budget
L0-5000-000 Certified Librarians	\$828,435	\$43,943	\$784,492	\$801,007	\$798,653
L0-5001-000 Clerical Salaries	\$341,733	\$21,780	\$319,953	\$331,648	\$310,856
L0-5002-000 Para-Professional Salaries	\$832,639	\$120,204	\$712,435	\$660,353	\$666,246
L0-5003-000 Building Staff	\$150,373	\$4,317	\$146,056	\$140,348	\$137,521
L0-5004-000 Pages Salaries	\$136,546	\$16,010	\$120,536	\$113,788	\$107,044
L0-5010-000 Pages - Sunday hours	\$10,891	\$1,277	\$9,614	\$9,076	\$8,538
L0-5006-000 Sunday Hours	\$54,120	\$9,020	\$45,100	\$44,000	\$43,659
Sub Totals	\$2,354,737	\$216,551	\$2,138,186	\$2,100,220	\$2,072,517
L0-5005-000 Temporary Staff (Subs)	\$3,500	\$500	\$3,000	\$3,000	\$3,000
Sub Totals Salaries	\$2,358,237	\$217,051	\$2,141,186	\$2,103,220	\$2,075,517
Library Employee Benefits					
L0-5101-000 Employee Assistance Program	\$1,320	\$0	\$1,320	\$1,320	\$1,320
L0-5102-000 NYS Employee Retirement	\$258,000	\$13,000	\$245,000	\$245,000	\$226,000
L0-5103-000 Payroll Tax Expense	\$180,137	\$16,566	\$163,571	\$160,667	\$158,520
L0-5103-000 Payroll Tax Expense Temp. Staff	\$268	\$38	\$230	\$230	\$230
L0-5104-000 Worker's Compensation	\$15,000	\$0	\$15,000	\$12,000	\$13,000
L0-5105-000 Unemployment	\$1,000	\$0	\$1,000	\$1,000	\$1,000
L0-5106-000 Disability Insurance	\$6,500	\$2,900	\$3,600	\$3,600	\$3,000
L0-5107-000 Employee Benefits-Health Insurance	\$425,000	\$25,000	\$400,000	\$385,000	\$370,000
L0-5100-000 Long Term Disability	\$4,000	\$0	\$4,000	\$6,000	\$5,500
L0-5110-000 FSA / HRA Administration Fees	\$1,800	\$1,500	\$300	\$300	\$300
Sub Totals	\$893,025	\$59,004	\$834,021	\$815,116	\$778,870

CRANDALL PUBLIC LIBRARY					
	2022	Difference	2021	2020	2019
	Adopted	2022-2021	ADOPTED	ADOPTED	ADOPTED
Library Materials / Supplies	Budget		Budget	Budget	Budget
L0-5209-000 Teens (books, audio bks, music)	\$16,000	(\$4,000)	\$20,000	\$20,000	\$15,000
L0-5208-000 Books - Adult Fiction and Non-Fiction and LT and Folk	\$90,000	\$0	\$90,000	\$90,000	\$71,300
L0-5210-000 Books - Children's Fiction and Non-Fiction	\$45,000	\$0	\$45,000	\$45,000	\$55,000
L0-5211-000 Juvenile Media	\$7,000	\$0	\$7,000	\$7,000	\$9,000
L0-5250-000 Adult Audio	\$10,000	(\$15,000)	\$25,000	\$25,000	\$25,000
L0-5251-000 Juvenile Audio	\$5,000	\$0	\$5,000	\$5,000	\$10,000
L0-5309-000 Microfilm	\$3,000	\$0	\$3,000	\$3,000	\$3,000
L0-5310-000 Serials	\$18,000	\$1,500	\$16,500	\$16,500	\$16,500
L0-5311-000 eContent/hoopla/tumble/fold 3/ proquest/niche/zinnio/kanopy/stackmap	\$120,000	\$20,000	\$100,000	\$75,000	\$52,200
L0-5410-000 Adult Media	\$25,000	\$0	\$25,000	\$25,000	\$30,000
L0-5413-000 Media Supplies	\$3,500	\$0	\$3,500	\$3,500	\$3,500
L0-5415-000 Processing Fees	\$6,000	\$0	\$6,000	\$6,000	\$6,000
L0-5417-000 Book Repair Supplies	\$1,500	\$0	\$1,500	\$1,500	\$1,500
L0-5214-000 Collection Agency Fees	\$1,750	\$0	\$1,750	\$1,750	\$2,000
L0-5430-000 CBA Central Book Aid Materials	\$65,890	\$32,090	\$33,800	\$67,600	\$67,600
Sub Totals	\$417,640	\$34,590	\$383,050	\$391,850	\$367,600
Library Utilities / Building Maintenance					
L0-5418-000 Other Non-Book (WEB SITE)	\$1,500	\$0	\$1,500	\$1,500	\$800
L0-5419-000 Building Equipment	\$37,750	\$0	\$37,750	\$37,750	\$20,000
L0-5424-000 IT Equipment & Supplies and UHF/FM transceivers	\$20,000	(\$20,000)	\$40,000	\$23,455	\$40,000
L0-5420-000 Gas	\$11,000	(\$1,000)	\$12,000	\$12,000	\$12,000
L0-5421-000 Electric	\$70,000	(\$7,000)	\$77,000	\$77,000	\$77,000
L0-5422-000 Telephone	\$5,400	\$0	\$5,400	\$5,400	\$5,400
L0-5423-000 Utilities--Time Warner	\$3,000	\$0	\$3,000	\$2,100	\$2,100
L0-5521-000 Building Maintenance & Supplies	\$15,000	\$0	\$15,000	\$8,000	\$8,000
L0-5522-000 Building/Infrastructure Service Contracts including IT	\$100,000	\$0	\$100,000	\$100,000	\$90,000
L0-5523-000 Building Insurance	\$41,712	\$11,712	\$30,000	\$30,000	\$29,000
L0-5524-000 Water and Sewer	\$22,000	\$0	\$22,000	\$22,000	\$22,000
L0-5526-000 Custodial Supplies	\$16,000	\$0	\$16,000	\$13,500	\$13,500
L0-5527-000 Copier Lease Maintenance & Supplies	\$9,000	\$0	\$9,000	\$9,000	\$9,000
L0-5630-000 Supplies General	\$16,000	(\$2,000)	\$18,000	\$20,000	\$20,000
Sub Totals	\$368,362	(\$18,288)	\$386,650	\$361,705	\$348,800

CRANDALL PUBLIC LIBRARY					
	2022	Difference	2021	2020	2019
	Adopted	2022-2021	ADOPTED	ADOPTED	ADOPTED
Library Supplies / Programming / Services	Budget		Budget	Budget	Budget
L0-5631-000 Micro and Computer/Toner/Supplies	\$7,000	\$0	\$7,000	\$9,000	\$8,155
L0-5634-000 Supplies CD/DVD inspector	\$1,000	\$160	\$840	\$840	\$1,090
L0-5629-000 Software costs	\$14,500	(\$5,500)	\$20,000	\$17,500	\$22,000
L0-5632-000 Postage and Shipping	\$6,000	(\$1,000)	\$7,000	\$7,000	\$7,000
L0-5633-000 Printing and Publicity	\$5,000	(\$3,000)	\$8,000	\$8,000	\$8,000
L0-5635-000 Payroll Service	\$11,000	\$400	\$10,600	\$10,600	\$10,600
L0-5636-000 Travel Expense	\$15,000	\$7,500	\$7,500	\$15,000	\$11,000
L0-5637-000 Membership Dues	\$6,000	\$1,000	\$5,000	\$5,000	\$4,000
L0-5638-000 Staff Development [w/shops, confs, courses]	\$9,000	\$0	\$9,000	\$9,000	\$9,000
L0-5639-000 Audit Services	\$12,000	\$500	\$11,500	\$11,000	\$11,000
L0-5640-000 Professional Fees	\$30,000	\$0	\$30,000	\$30,000	\$28,000
L0-5642-000 Professional Fees/Trustee Education	\$500	\$0	\$500	\$1,000	\$500
L0-5643-000 Professional Fees/Security Company	\$63,800	\$5,800	\$58,000	\$62,000	\$60,000
L0-5644-000 Special Events	\$10,000	\$0	\$10,000	\$15,000	\$15,000
L0-5641-000 Miscellaneous Expense	\$1,500	\$0	\$1,500	\$1,500	\$1,500
L0-5645-000 Bank Charge for Credit Card Use	\$7,000	\$0	\$7,000	\$7,000	\$6,500
Sub Totals	\$199,300	\$5,860	\$193,440	\$209,440	\$203,345
Library Grant Expenses					
L0-5489-000 National Grid	\$2,000	\$2,000	\$0	\$0	\$0
L0-5519-000 Library By Mail	\$25,000	\$0	\$25,000	\$25,000	\$0
L0-5646-000 Leo Cox Beach Grant	\$10,000	\$0	\$10,000	\$10,000	\$0
L0-5665-000 CDLC	\$0	(\$2,500)	\$2,500	\$2,500	\$2,500
L0-5680-000 Stewart's Shop Grant	\$1,000	\$0	\$1,000	\$1,000	\$1,000
L0-5650-000 NYSCA Film Exhibition & Corp Film Support	\$4,500	(\$9,000)	\$13,500	\$13,500	\$23,500
L0-5652-000 NYSCA/Folklife Program Grant	\$45,000	\$0	\$45,000	\$45,000	\$35,000
L0-5688-000 NYS Construction Grant	\$0	\$0	\$0	\$0	\$66,650
L0-5663-000 Alfred Z Solomon Charitable Trust	\$0	\$0	\$0	\$7,500	\$7,500
L0-5736-000 NYS Patron Grant	\$0	\$0	\$0	\$0	\$2,500
L0-5447-000 Community Needs, Glens Falls Foundation	\$0	\$0	\$0	\$0	\$0
L0-5516-000 Touba Family Foundation	\$4,000	\$0	\$4,000	\$4,000	\$4,000
L0-5246-000 Conklin Ctr Large Type Books	\$0	(\$1,000)	\$1,000	\$2,500	\$3,000
L0-5458-000 Charles R Wood Foundation Art Grant	\$0	\$0	\$0	\$0	\$0
Sub Totals	\$91,500	(\$10,500)	\$102,000	\$111,000	\$145,650

CRANDALL PUBLIC LIBRARY					
	2022	Difference	2021	2020	2019
	Adopted	2022-2021	ADOPTED	ADOPTED	ADOPTED
	Budget		Budget	Budget	Budget
Library Programming / Miscellaneous					
L0-5658-000 Miscellaneous Folk Life Expense	\$2,000	\$0	\$2,000	\$2,000	\$2,000
L0-5755-000 Refund of Municipal Taxes	\$5,000	\$0	\$5,000	\$5,000	\$2,000
L0-5671-000 Friends of Crandall Expense	\$30,000	\$0	\$30,000	\$30,000	\$30,000
L0-5741-000 Automation Expenses SALS	\$88,596	\$0	\$88,596	\$86,016	\$85,543
L0-5743-000 Programming Costs	\$50,000	\$45,000	\$5,000	\$5,000	\$1,500
L0-5740-000 Programming Costs/Reference	\$2,000	(\$8,000)	\$10,000	\$12,000	\$6,000
L0-5744-000 Programming Costs/Folklife	\$2,000	(\$1,000)	\$3,000	\$3,000	\$1,500
L0-5745-000 Programming Costs/Children	\$2,000	(\$10,000)	\$12,000	\$12,000	\$9,000
L0-5750-000 Programming Costs/Teens	\$1,000	(\$2,000)	\$3,000	\$3,000	\$2,500
L0-5754-000 NYS Sales Tax	\$100	\$0	\$100	\$100	\$100
L0-5748-000 Contingency	\$10,000	\$0	\$10,000	\$19,885	\$15,000
Sub Totals	\$192,696	\$24,000	\$168,696	\$178,001	\$155,143
Sub Totals Operating Expenses	\$4,520,760	\$311,717	\$4,209,043	\$4,170,332	\$4,074,924
L0-5800-000 Debt Service for the New Library Building Sub Total	\$651,663	\$800	\$650,863	\$652,863	\$650,863
Grand Totals Operating Expenses	\$5,172,423	\$312,517	\$4,859,906	\$4,823,195	\$4,725,787
Revenue over Expenses (Deficient)	(\$0)		\$0	\$0	\$30,495