

CRANDALL PUBLIC LIBRARY

2021 PROPOSED Budget

	INCOME		EXPENSES		
	2021 Proposed	2020 Adopted	2021 Proposed	2020 Adopted	
Local Public Funds			Salaries	\$2,141,186	\$2,103,220
City of Glens Falls	\$937,522	\$937,522	Including Sunday hours		
Town of Queensbury	\$1,948,414	\$1,948,414	Employee Benefits	\$589,021	\$571,716
Town of Moreau	\$809,976	\$809,976	NYS Retirement	\$245,000	\$245,000
Warren County	\$17,280	\$21,600	Library Materials	\$383,050	\$391,850
Subtotal	\$3,713,192	\$3,717,512	Books, periodicals, audio/visual, eContent		
Library Generated Income			Operation of Building	\$308,900	\$300,500
Foundations, trusts, fines, donations, interest	\$512,500	\$553,000	Gas, electric, phone, maintenance, insurance, water and sewer		
Special Events	\$10,000	\$50,000	Equipment & Maintenance	\$77,750	\$61,205
Friends of CPL	\$30,000	\$30,000	Security for Building	\$58,000	\$62,000
NYS Library Aid	\$53,454	\$106,908	Automation Expenses	\$88,596	\$86,016
Grant Income			Contingency	\$10,000	\$19,885
NYS Council on the Arts, other grants Budgeted only if received	\$102,000	\$111,000	Special Events	\$10,000	\$15,000
Principal from Invested Accounts	\$283,000	\$158,000	Friends of CPL	\$30,000	\$30,000
Other Income and Appropriated Surplus	\$155,760	\$96,775	Programming Expenses	\$35,000	\$35,000
Subtotal	\$1,146,714	\$1,105,683	Grant Expenses	\$102,000	\$111,000
TOTAL	\$4,859,906	\$4,823,195	Expended only if received		
			Debt Service/ New Library Building	\$650,863	\$652,863
			Miscellaneous		
			Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$130,540	\$137,940
			TOTAL	\$4,859,906	\$4,823,195