

CRANDALL PUBLIC LIBRARY

2020 ADOPTED Budget

INCOME			EXPENSES		
	2020 Adopted	2019 Adopted		2020 Adopted	2019 Adopted
Local Public Funds			Salaries	\$2,103,220	\$2,075,517
City of Glens Falls	\$937,522	\$910,309	Including Sunday hours		
Town of Queensbury	\$1,948,414	\$1,895,950	Employee Benefits	\$571,716	\$554,470
Town of Moreau	\$809,976	\$788,070	NYS Retirement	\$245,000	\$226,000
Warren County	\$21,600	\$21,600	Library Materials	\$391,850	\$367,600
Subtotal	\$3,717,512	\$3,615,929	Books, periodicals, audio/visual, eContent		
Library Generated Income			Operation of Building	\$300,500	\$288,800
Foundations, trusts, fines, donations, interest	\$553,000	\$596,800	Gas, electric, phone, maintenance, insurance, water and sewer		
Special Events	\$50,000	\$50,000	Equipment & Maintenance	\$61,205	\$60,000
Friends of CPL	\$30,000	\$30,000	Security for Building	\$62,000	\$60,000
NYS Library Aid	\$106,908	\$106,908	Automation Expenses	\$86,016	\$85,543
Grant Income			Contingency	\$19,885	\$15,000
NYS Council on the Arts, other grants Budgeted only if received	\$111,000	\$145,650	Special Events	\$15,000	\$15,000
Principal from Invested Accounts	\$158,000	\$125,000	Friends of CPL	\$30,000	\$30,000
Other Income and Appropriated Surplus	\$96,775	\$55,500	Programming Expenses	\$35,000	\$24,500
Subtotal	\$1,105,683	\$1,109,858	Grant Expenses	\$111,000	\$145,650
TOTAL	\$4,823,195	\$4,725,787	Expended only if received		
			Debt Service/ New Library Building	\$652,863	\$650,863
			Miscellaneous		
			Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$137,940	\$126,844
			TOTAL	\$4,823,195	\$4,725,787