

CRANDALL PUBLIC LIBRARY

2019 Proposed Budget

	INCOME		EXPENSES		
	2019 Proposed	2018 Adopted	2019 Proposed	2018 Adopted	
Local Public Funds			Salaries	\$2,075,517	\$2,059,966
City of Glens Falls	\$910,309	\$914,768	Including Sunday hours		
Town of Queensbury	\$1,895,950	\$1,786,797	Employee Benefits	\$554,470	\$507,080
Town of Moreau	\$788,070	\$748,254	NYS Retirement	\$226,000	\$215,000
Warren County	\$21,600	\$21,600	Library Materials	\$367,600	\$304,046
Subtotal	\$3,615,929	\$3,471,419	Books, periodicals, audio/visual, eContent		
Library Generated Income			Operation of Building	\$288,800	\$246,500
Foundations, trusts, fines, donations, interest	\$596,800	\$543,250	Gas, electric, phone, maintenance, insurance, water and sewer		
Special Events	\$50,000	\$52,000	Equipment & Maintenance	\$60,000	\$38,700
Friends of CPL	\$30,000	\$30,000	Security for Building	\$60,000	\$50,000
NYS Library Aid	\$106,908	\$105,789	Automation Expenses	\$85,543	\$103,703
Grant Income			Contingency	\$15,000	\$15,000
NYS Council on the Arts, other grants Budgeted only if received	\$145,650	\$189,175	Special Events	\$15,000	\$17,500
Principal from Invested Accounts	\$125,000	\$157,000	Friends of CPL	\$30,000	\$30,000
Other Income and Appropriated Surplus	\$55,500	\$73,200	Programming Expenses	\$24,500	\$24,000
Subtotal	\$1,109,858	\$1,150,414	Grant Expenses	\$145,650	\$189,175
TOTAL	\$4,725,787	\$4,621,833	Expended only if received		
			Debt Service/ New Library Building	\$650,863	\$650,313
			Miscellaneous		
			Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$126,844	\$170,850
			TOTAL	\$4,725,787	\$4,621,833