

CRANDALL PUBLIC LIBRARY

2018 ADOPTED Budget

	INCOME		EXPENSES		
	2018 Adopted	2017 Adopted	2018 Adopted	2017 Adopted	
Local Public Funds			Salaries	\$2,059,966	\$1,937,247
City of Glens Falls	\$914,768	\$887,117	Including Sunday hours		
Town of Queensbury	\$1,786,797	\$1,772,210	Employee Benefits	\$507,080	\$474,737
Town of Moreau	\$748,254	\$728,162	NYS Retirement	\$215,000	\$215,000
Warren County	\$21,600	\$21,600	Library Materials	\$304,046	\$333,482
Subtotal	\$3,471,419	\$3,409,089	Books, periodicals, audio/visual, eContent excludes CBA (state \$)		
Library Generated Income			Operation of Building	\$246,500	\$259,500
Foundations, trusts, fines, donations, interest	\$543,250	\$526,760	Gas, electric, phone, maintenance, insurance, water and sewer		
Special Events	\$52,000	\$50,000	Equipment & Maintenance	\$38,700	\$87,500
Friends of CPL	\$30,000	\$30,000	Security for Building	\$50,000	\$48,450
NYS Library Aid	\$105,789	\$105,789	Automation Expenses	\$103,703	\$92,000
Grant Income			Contingency	\$15,000	\$19,885
NYS Council on the Arts, other grants	\$189,175	\$141,000	Special Events	\$17,500	\$13,500
Budgeted only if received			Friends of CPL	\$30,000	\$30,000
Principal from			Programming Expenses	\$24,000	\$23,600
Invested Accounts	\$157,000	\$157,000	Grant Expenses	\$189,175	\$141,000
Other Income and			Expend only if received		
Appropriated			Debt Service/ New		
Surplus	\$73,200	\$70,075	Library Building	\$650,313	\$649,462
Supplies, printing, postage, copier, travel, audit, professional fees, website etc.			Miscellaneous		
Subtotal	\$1,150,414	\$1,080,624		\$170,850	\$164,350
TOTAL	\$4,621,833	\$4,489,713	TOTAL	\$4,621,833	\$4,489,713

A full copy of the Adopted 2018 Budget is available on our website at www.crandalllibrary.org