

CRANDALL PUBLIC LIBRARY

2018 Proposed Budget

	INCOME		EXPENSES		
	2018 Proposed	2017 Adopted	2018 Proposed	2017 Adopted	
Local Public Funds			Salaries	\$2,059,966	\$1,937,247
			Including Sunday hours		
City of Glens Falls	\$914,768	\$887,117	Employee Benefits	\$507,080	\$474,737
			NYS Retirement	\$215,000	\$215,000
Town of Queensbury	\$1,786,797	\$1,772,210	Library Materials	\$304,046	\$333,482
			Books, periodicals, audio/visual, eContent excludes CBA (state \$)		
Town of Moreau	\$748,254	\$728,162	Operation of Building	\$246,500	\$259,500
			Gas, electric, phone, maintenance, insurance, water and sewer		
Warren County	\$21,600	\$21,600	Equipment & Maintenance	\$38,700	\$87,500
Subtotal	\$3,471,419	\$3,409,089	Security for Building	\$50,000	\$48,450
			Automation Expenses	\$103,703	\$92,000
Library Generated Income			Contingency	\$15,000	\$19,885
Foundations, trusts, fines, donations, interest	\$543,250	\$526,760	Special Events	\$17,500	\$13,500
Special Events	\$52,000	\$50,000	Friends of CPL	\$30,000	\$30,000
Friends of CPL	\$30,000	\$30,000	Programming Expenses	\$24,000	\$23,600
NYS Library Aid	\$105,789	\$105,789	Grant Expenses	\$189,175	\$141,000
Grant Income			Expend only if received		
NYS Council on the Arts, other grants	\$189,175	\$141,000	Debt Service/ New		
Budgeted only if received			Library Building	\$650,313	\$649,462
Principal from			Miscellaneous		
Invested Accounts	\$157,000	\$157,000	Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$170,850	\$164,350
Other Income and					
Appropriated					
Surplus	\$73,200	\$70,075			
Subtotal	\$1,150,414	\$1,080,624			
TOTAL	\$4,621,833	\$4,489,713	TOTAL	\$4,621,833	\$4,489,713

A full copy of the Proposed 2018 budget is available on our website at www.crandalllibrary.org